

EXHIBIT F
PROJECT COSTS

[Attached.]

EXHIBIT F

**Grand Park Indoor Athletic Facility Projected Construction Budget
November 2014**

Budget	Qty.	Value/Unit	Sub-Total Value	Total Value	Total Cost
Land	14.51	\$ 41,351			\$ 600,000
Building Envelope & Mechanics					
Athletic Facility	295,650 sf	\$41 psf	12,253,067		
Flex Center - 1st Floor	28,580 sf	\$80 psf	2,286,400		
Flex Center - 2nd Floor	28,580 sf	\$80 psf	2,286,400		
Mezzanine	24,975 sf	\$42 psf	1,041,158		
Sub-Total				\$ 17,867,025	
Flex Center Interior Finish Allowance - First Floor					
Restaurant	10,200 sf	\$74 psf	750,000		
Restaurant Restroom	663 sf	\$35 psf	23,205		
Office	1,920 sf	\$35 psf	67,200		
Storage / Staging	1,325 sf	\$35 psf	46,375		
Referree Room	375 sf	\$35 psf	13,125		
Fields Restrooms/Showers	2,836 sf	\$35 psf	99,260		
Common Area	11,261 sf	\$35 psf	394,135		
Sub-Total	28,580 sf			1,393,300	
Flex Center Interior Finish Allowance - Second Floor					
Seating & Bar	4,500 sf	\$35 psf	157,500		
Seating & Bar Restroom	660 sf	\$35 psf	23,100		
Office	4,556 sf	\$35 psf	159,460		
Multi-purpose- A	3,576 sf	\$35 psf	125,160		
Multi-purpose- B	2,316 sf	\$35 psf	81,060		
Office Restroom	484 sf	\$35 psf	16,940		
Mezzanine Viewing Area	536 sf	\$35 psf	18,760		
Mezzanine Restroom	660 sf	\$35 psf	23,100		
Common Area	5,152 sf	\$35 psf	180,320		
Atrium (Common Area)	6,140 sf	\$0 psf	-		
Sub-Total	28,580 sf			785,400	
Field Allowance	3	431,124		1,293,371	
Field Amenity Allowance					
Doors / Overhead			20,000		
Flags / Poles			25,000		
Scoreboards			30,000		
Signs Exterior			30,000		
Golf Cart			10,000		
Seating / Case			50,000		
Tables / Office			40,000		
Misc. & Cleanup			150,000		
Sub-Total				355,000	
Sub-Total					21,694,096
Architect / Engineering				250,000	
Lime Stabilization Allowance				250,000	
Architectural Panels Allowance				250,000	
Development Fee				750,000	
Capitalized Interest				1,465,417	
Finance Issuance Cost				990,487	
Legal				100,000	
Contingency				300,000	
Sub-Total				4,355,904	
Total Project Cost				\$ 26,650,000	
Total SF					377,785 sf
Total PSF				\$ 70.54	